

MOIGT PROJECT

OVERALL ESTIMATE FOR FISCAL YEAR 1949

1.	American Personnel	\$17,000
a.	Local Personnel	10.000
	Personnel Costs	27,000
3.	Other Costs	1,510
•	Total All Costs	

BECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHODS EXEMPTION 3828 KAZI WAR CRIMES DISCLOSURE ACT BATE 2007

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NO CHANGE IN CLASS.
D DECLASSIFIED

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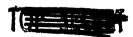
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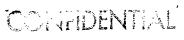


AMERICAN PERSONNEL

FISCAL YEAR 1949

Administrative Headquarters:	Orace		Present Incumbent	
Administrative Officer	CAT-11	Γ	٦	
Administrative Assistant	CAP-6	1	1.	
Security Officer	CAF-11	Ì	ł	
Services Officer	CAF-9	1	- 1	
Junior Case Officer	CAT-5		_ا	
Total dollar estimate for in for American personnel, a delays in recruitment and personnel to OPC	allowing for i transfer of	•	7,000	
LOCAL PERS	SVILLE I			
30 indigenous personnel at administrative headquarte services and housekeeping Estimate makes provision delays in recruitment of	ers as guards, g personnel. for anticipat	ed	0.000	
Total personnel costs, Amen	ricen and loca	1		







OTHER COSTS

FISCAL YEAR 1949

92	-	Travel	
1.		Round trip to United States and return of one employee\$ 800.00	
2.		Travel in MTO for 2 headquarters representatives at average of \$30. per month each for six months	\$1.160.00
08	•	Supplies and Materials	
1.		Office supplies at \$25 per month for six months	150.00
09	*	Equipment	
1.		Office equipment, including desks, chairs, etc	200.00
		Total estimate. Other Costs for Administration for Fiscal Year 1949	\$1,510,00

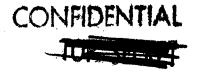




OTHER COSTS

FISCAL YEAR 1950

08	-	Travel
1.		Travel in ETO for administrative personnel at average of \$50 per month\$ 600
2.		Travel costs of transporting 5 employees from United States to ETO at \$450 each
03	-	Transportation of Things
1.		Shipment of 2 tons of administrative supplies and equipment to ETO at \$100 per ton
2.		Shipment of personnel effects of 5 amployees to ETO 500
3.		Shipment of 2 vehicles to ETO at \$475 each
05		Communications
		(No estimate made for cable costs chargeable to administration pending determination of method of pro-rating such costs.)
80	-	Sumplies and Naterials
1.		General office supplies at \$50 per month
09	÷	Equipment
1.		Office equipment, including furniture, file cabinets, typewriters, etc
2.		Purchase of two sutemobiles at \$1500 each 3,000
3.		Vehicle replacement parts
		Motel actimate other mate. Placel year 1950





AMERICAN PERSONNEL

FISCAL YEAR 1950

		Months Charged in Fiscal Year 1950	Cost Estimate
Administrative Officer	CAT-11	12	\$ 5,202
Administrative Assistant	CAT-8	12	3,321
Security Officer	CAF-11	12	5,202
Finance Officer	CAF-9	13	4,449
Finance Clerk	CAF-5	9	2,205
Services Officer	CAT-9	12	4,449
Assistant Services Officer	CAF-7	9	2,772
Administrative Assistant	Caf-5	12	2,944
Code Clerk	CAF-5	12	2,944
Clerk-Typist	CAF-5	9	2.205

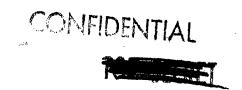
Total Estimate, American Personnel...... \$35,693

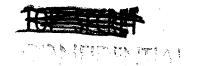
(Note: This estimate does not provide for within grade promotions or for reclassification of positions to higher grades, which probably will be warranted in certain cases during the fiscal year 1950.)

LOCAL PERSONNEL

20 indigenous personnel attached to administrative headquarters at average cost of \$960, per annum. This includes general services personnel, cooks, guards and drivers......\$19,200

Total personnel estimate, American and local personnel.. \$54,893





OVERALL RETRUCTE FOR FISCAL YEAR 1950

1.	American Personnel	\$35 .693
2.	Local Personnel	19,200
	Personnel Costs	\$54,893
3.	Other Costs	9,800
	Total All Costs	\$64,693



